

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23799  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7577

SUBJECT: HOME INVESTMENT PARTNERSHIP (HOME HUD)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8200101  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

The U. S. Department of Housing and Urban Development (HUD) made the PY17 (FY17/18) allocations to their Home Investment Partnership (HOME) program. The City was awarded \$1,236,949. The allocation is \$30,123 less than estimated \$1,267,072 in the FY18 budget. This budget amendment will reduce Home Investment Partnership appropriations to the allocation amount.

The categories and projects will be adjusted in accordance with the City's adopted contingency provisions. Grants Administration salary appropriations will be reduced by \$3,013. The PY17 Pecan Creek appropriation will be reduced by \$27,110; from \$122,452.18 to \$95,342.18.

APPROVED BY MAYOR  
CITY OF TULSA  
NOV 06 2017

Approved By  
City Council On  
NOV 01 2017

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: U.S. Department of Housing & Urban Development

**REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.**

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HOME INVESTMENT PARTNERSHIP GRANT FUND, Fund No. 2001, BA8200101 (\$30,123.00).

DEPARTMENT HEAD APPROVAL: Michael P. Reed DATE: 10-5-2017  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] OCT 09 2017  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/19/17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 FIRST AGENDA DATE: 10/25/17  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11-06-2017 2 06 01

7-A

(Published in the Tulsa World  
November 11, 2017).

ORDINANCE NO. 23799

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO REDUCE APPROPRIATIONS BY THIRTY THOUSAND ONE HUNDRED TWENTY THREE DOLLARS (\$30,123) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP GRANT FUND (FUND NO. 2001) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to reduce appropriations by Thirty Thousand One Hundred Twenty Three Dollars (\$30,123) from grant revenues to be received from the Department of Housing and Urban Development within the Home Investment Partnership Grant Fund (Fund No. 2001) as follows:


**Finance Department**

Personal Services	(\$ 3,013.00)
Other Services	<u>(\$ 27,110.00)</u>
Total Decrease	(\$ 30,123.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

NOV 01 2017

Adopted by the Council: \_\_\_\_\_  
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

NOV 06 2017

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

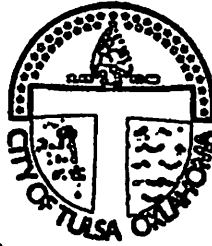
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
HOME INVESTMENT PARTNERSHIP  
FUND NO. 2001  
BA NO. 8200101**

	<u>FY 2017-18 Amended Budget</u>	<u>Additions (Deletions)</u>	<u>FY 2017-18 Budget As Amended</u>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 1,274,709.00	\$ (30,123.00)	\$ 1,244,586.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 1,274,709.00</b>	<b>\$ (30,123.00)</b>	<b>\$ 1,244,586.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 1,274,709.00	\$ (30,123.00)	\$ 1,244,586.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 1,274,709.00</b>	<b>\$ (30,123.00)</b>	<b>\$ 1,244,586.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>					<u>Adjustment Amount</u>
<b>Annual Resources</b>					
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>	
1	2002001	421114	HUD Grants	178007 .HOME HUD .2002001	\$ (3,013.00)
2	2002001	421114	HUD Grants	178044 .HOME HUD .2002001	(27,110.00)
			<b>Total Resources</b>		<b>\$ (30,123.00)</b>

<b>Appropriation Detail</b>						
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u>	<u>Project Title</u>	
3	20001244	511101	Regular salaries & wages	178007 .Admin .SalWage.	CDBG Administration	\$ (3,013.00)
4	20001244	534103	Grants to outside agencies	178044 .HsgRehab	Pecan Creek	(27,110.00)
			<b>Total Appropriations</b>			<b>\$ (30,123.00)</b>

**FY 17-18 BUDGET AMENDMENT  
HOME FUND  
FUND NO. 5561  
BA NO. 85561001**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 1,274,709.00	\$ (30,123.00)	\$ 1,244,586.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 1,274,709.00	\$ (30,123.00)	\$ 1,244,586.00
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 1,274,709.00	\$ (30,123.00)	\$ 1,244,586.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 1,274,709.00	\$ (30,123.00)	\$ 1,244,586.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5561 4238108 R0001	HUD Grants	\$ (30,123.00)
		<b>Total Revenues</b>	<b>\$ (30,123.00)</b>
<b>Appropriation Detail</b>			
2	5561 5110101 012776178007	Regular Salaries & Wages	\$ (3,013.00)
3	5561 5388101 012776178044	Grants to Outside Agencies	\$ (27,110.00)
		<b>Total Appropriations</b>	<b>\$ (30,123.00)</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 4, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7577

ORDINANCE # 23800

SUBJECT: Emergency Solutions Grant (ESG)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8200202  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

The U. S. Department of Housing and Urban Development (HUD) made the PY17 (FY17/18) allocations to their Emergency Solutions Grant (ESG) program. The City was awarded \$448,395. The allocation is \$164,588 more than estimated \$283,807 in the FY18 budget. This budget amendment will increase the Emergency Solutions Grant appropriations to the allocation amount.

The categories and projects will be adjusted in accordance with the City's adopted contingency provisions. The following appropriation reductions will be made:

- Grants Administration Salaries (\$12,344), From \$16,904 to \$29,248
- PY17 Homeless Management Information System (HMIS) (\$4,936), From \$8,515 to \$13,451
- PY17 Homeless Prevention (\$10,000), From \$35,000 to \$45,000
- PY17 Rapid Rehousing (\$38,555), From \$48,723 to \$87,278
- PY17 Shelter - Domestic Violence Intervention Service (DVIS) (\$46,484), From \$80,155 to \$126,639
- PY17 Shelter - Tulsa Day Center for the Homeless (TDCH) (\$20,908), From \$36,061 to \$56,959
- PY17 Shelter - Youth Services (\$31,361), From \$54,078 to \$85,439

**Approved By  
City Council On  
NOV 01 2017**

**APPROVED BY MAYOR  
CITY OF TULSA  
NOV 06 2017**

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: U.S. Department of Housing & Urban Development

**REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.**

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, EMERGENCY SOLUTIONS GRANT FUND, Fund No. 2002, BA8200202, \$164,588.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 10-5-2017  
\_\_\_\_\_  
OCT 09 2017

**FOR CITY COUNCIL OFFICE USE ONLY:**

COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/9/17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 FIRST AGENDA DATE: 10/25/17  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis)

11 - 06 - 2017 2 06 02

7-B

(Published in the Tulsa World  
November 11, 2017)

ORDINANCE NO. 23800

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO INCREASE APPROPRIATIONS BY ONE HUNDRED SIXTY FOUR THOUSAND FIVE HUNDRED EIGHTY EIGHT DOLLARS (\$164,588.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE EMERGENCY SOLUTIONS GRANT FUND (FUND NO. 2002) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to increase appropriations by One Hundred Sixty Four Thousand Five Hundred Eighty Eight Dollars (\$164,588) from grant revenues to be received from the Department of Housing and Urban Development within the Emergency Solutions Grant Fund (Fund No. 2002) as follows:

**Finance Department**

Personal Services	\$ 12,344.00
Other Services	\$ <u>152,244.00</u>
Total Increase	\$ 164,588.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

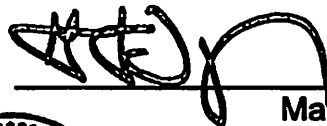
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at \_\_\_\_\_  
Date

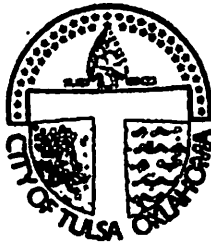
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney



**FY 17-18 BUDGET AMENDMENT  
EMERGENCY SOLUTIONS GRANT  
FUND NO. 2002  
BA NO. 8200202**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 283,807.00	\$ 164,588.00	\$ 448,395.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 283,807.00</b>	<b>\$ 164,588.00</b>	<b>\$ 448,395.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 283,807.00	\$ 164,588.00	\$ 448,395.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 283,807.00</b>	<b>\$ 164,588.00</b>	<b>\$ 448,395.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>					<u>Adjustment Amount</u>
<b>Annual Resources</b>					
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>	
1	2002002	421114	HUD Grants	178006 .ESG HUD .2002002	\$ 12,344.00
2	2002002	421114	HUD Grants	178035 .ESG HUD .2002002	4,936.00
3	2002002	421114	HUD Grants	178036 .ESG HUD .2002002	10,000.00
4	2002002	421114	HUD Grants	178037 .ESG HUD .2002002	38,555.00
5	2002002	421114	HUD Grants	178038 .ESG HUD .2002002	46,484.00
6	2002002	421114	HUD Grants	178039 .ESG HUD .2002002	20,908.00
7	2002002	421114	HUD Grants	178040 .ESG HUD .2002002	31,361.00
	<b>Total Resources</b>				<b>\$ 164,588.00</b>

<b>Appropriation Detail</b>						
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u>	<u>Project Title</u>	
8	20021244	511101	Regular salaries & wages	178006 .Admin .SalWage.	ESG Administration	\$ 12,344.00
9	20021244	534103	Grants to outside agencies	178035 .HMIS	Homeless Management Info Sys	4,936.00
10	20021244	534103	Grants to outside agencies	178036 .HmlsPrev	Homeless Prevention	10,000.00
11	20021244	534103	Grants to outside agencies	178037 .RRH	Rapid Rehousing	38,555.00
12	20021244	534103	Grants to outside agencies	178038 .Shelter	Shelter - DVIS	46,484.00
13	20021244	534103	Grants to outside agencies	178039 .Shelter	Shelter - TDCH	20,908.00
14	20021244	534103	Grants to outside agencies	178040 .Shelter	Shelter - YST	31,361.00
	<b>Total Appropriations</b>					<b>\$ 164,588.00</b>

**FY 17-18 BUDGET AMENDMENT  
EMERGENCY SOLUTIONS GRANT  
FUND NO. 5563  
BA NO. 85563002**

	<b>FY 2017-18 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2017-18 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 283,807.00	\$ 164,588.00	\$ 448,395.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 283,807.00</b>	<b>\$ 164,588.00</b>	<b>\$ 448,395.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 283,807.00	\$ 164,588.00	\$ 448,395.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 283,807.00</b>	<b>\$ 164,588.00</b>	<b>\$ 448,395.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5563    4238108    R0001	HUD Grants	\$ 164,588.00
		<b>Total Revenues</b>	<b>\$ 164,588.00</b>
<b>Appropriation Detail</b>			
2	5563    5110101    012776178006	Regular Salaries & Wages	\$ 12,344.00
3	5563    5388101    012776178035	Grants to Outside Agencies	\$ 4,936.00
4	5563    5388101    012776178036	Grants to Outside Agencies	\$ 10,000.00
5	5563    5388101    012776178037	Grants to Outside Agencies	\$ 38,555.00
6	5563    5388101    012776178038	Grants to Outside Agencies	\$ 46,484.00
7	5563    5388101    012776178039	Grants to Outside Agencies	\$ 20,908.00
8	5563    5388101    012776178040	Grants to Outside Agencies	\$ 31,361.00
		<b>Total Appropriations</b>	<b>\$ 164,588.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23801  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7577

SUBJECT: Housing Opportunities for Persons with AIDS (HOPWA)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8200303  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

The U. S. Department of Housing and Urban Development (HUD) made the PY17 (FY17/18) allocations to their Housing Opportunities for Persons with AIDS (HOPWA) program. The City was awarded \$411,829. The allocation is \$50,407 more than estimated \$361,422 in the FY18 budget. This budget amendment will increase appropriations to the allocation amount.

The categories and projects will be adjusted in accordance with the City's adopted contingency provisions. Grants Administration travel for training will be increased \$1,512 from \$0 to \$1,512. The appropriation for housing will increase \$48,895 from \$350,850 to \$399,475.

APPROVED BY MAYOR  
CITY OF TULSA  
NOV 06 2017

Approved By  
City Council On  
NOV 01 2017

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: U.S. Department of Housing & Urban Development

**REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.**

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FUND, Fund No. 2003, BA8200303 \$50,407.00.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 10-5-2017  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] OCT 09 2017  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/9/17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: \_\_\_\_\_ FIRST AGENDA DATE: \_\_\_\_\_ APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

11 - 06 - 2017    2    06    03

FrC

(Published in the Tulsa World  
November 11, 2017)

ORDINANCE NO. 238011

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTY THOUSAND FOUR HUNDRED SEVEN DOLLARS (\$50,407) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS FUND (FUND NO. 2003) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to make supplemental appropriations of Fifty Thousand Four Hundred Seven Dollars (\$50,407) from grant revenues to be received from the Department of Housing and Urban Development within the Housing Opportunities for Persons with Aids Fund (Fund No. 2003) as follows:

**Finance Department**

Other Services	<u>\$ 50,407.00</u>
Total Increase	\$ 50,407.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

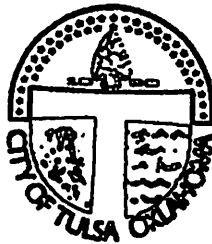
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS  
FUND NO. 2003  
BA NO. 8200303**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 361,422.00	\$ 50,407.00	\$ 411,829.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 361,422.00</b>	<b>\$ 50,407.00</b>	<b>\$ 411,829.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 361,422.00	\$ 50,407.00	\$ 411,829.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 361,422.00</b>	<b>\$ 50,407.00</b>	<b>\$ 411,829.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Line		Adjustment Amount
<b>Annual Resources</b>		
	<u>Org      Object      Description      Funding String</u>	
1	2002003    421114    HUD Grants      178041 .HOPWA HUD .2002003	\$ 500.00
2	2002003    421114    HUD Grants      178041 .HOPWA HUD .2002003	1,012.00
3	2002003    421114    HUD Grants      178042 .HOPWA HUD .2002003	32,426.00
4	2002003    421114    HUD Grants      178042 .HOPWA HUD .2002003	2,423.00
5	2002003    421114    HUD Grants      178042 .HOPWA HUD .2002003	9,540.00
6	2002003    421114    HUD Grants      178042 .HOPWA HUD .2002003	3,216.00
7	2002003    421114    HUD Grants      178042 .HOPWA HUD .2002003	750.00
8	2002003    421114    HUD Grants      178042 .HOPWA HUD .2002003	540.00
	<b>Total Resources</b>	<b>\$ 50,407.00</b>

Line		Project Title		Adjustment Amount	
<b>Appropriation Detail</b>					
	<u>Org      Object      Description      Project String      Project Title</u>				
9	20031244			HOPWA COT Administration	\$ 500.00
10	20031244			HOPWA COT Administration	1,012.00
11	20031244	534103	Grants to outside agencies	178042 .TCSupSvs	32,426.00
12	20031244	534103	Grants to outside agencies	178042 .TCAdmin	2,423.00
13	20031244	534103	Grants to outside agencies	178042 .TCTBRA	9,540.00
14	20031244	534103	Grants to outside agencies	178042 .TCSTRMU	3,216.00
15	20031244	534103	Grants to outside agencies	178042 .TCPHP	750.00
16	20031244	534103	Grants to outside agencies	178042 .TCResID	540.00
			<b>Total Appropriations</b>		<b>\$ 50,407.00</b>

**FY 17-18 BUDGET AMENDMENT  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS  
FUND NO. 5567  
BA NO. 85567003**

		<b>FY 2017-18 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2017-18 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>				
	Revenue	\$ 361,422.00	\$ 50,407.00	\$ 411,829.00
	Transfers In	-	-	-
	<b>Total Resources</b>	<b>\$ 361,422.00</b>	<b>\$ 50,407.00</b>	<b>\$ 411,829.00</b>
<b>Less:</b>				
<b>ANNUAL OUTLAYS</b>				
	Appropriations	\$ 361,422.00	\$ 50,407.00	\$ 411,829.00
	Transfers Out	-	-	-
	<b>Total Outlays</b>	<b>\$ 361,422.00</b>	<b>\$ 50,407.00</b>	<b>\$ 411,829.00</b>
<b>SURPLUS/(DEFICIENCY)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5567 4238108 R0001	HUD Grants	\$ 50,407.00
		<b>Total Revenues</b>	<b>\$ 50,407.00</b>
<b>Appropriation Detail</b>			
2	5567 5331107 012776178041	Travel-Airfare	\$ 500.00
3	5567 5331107 012776178041	Travel-Other	\$ 1,012.00
4	5567 5388101 012776178042	Grants to Outside Agencies	\$ 32,426.00
5	5567 5388102 012776178042	Grants to Outside Agencies Admin	\$ 2,423.00
6	5567 5388113 012776178042	Tenant Based Rental Assistance	\$ 9,540.00
7	5567 5388114 012776178042	Short-Term Rent Mtg Utility	\$ 3,216.00
8	5567 5388115 012776178042	Permanent Housing	\$ 750.00
9	5567 5388117 012776178042	Resource Identification	\$ 540.00
		<b>Total Appropriations</b>	<b>\$ 50,407.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 4, 2017  
Tulsa City Clerk's Office: 596-7513 or 598-7514

FOR INFORMATION CONTACT: \_\_\_\_\_ ORDINANCE # 23802

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7577

SUBJECT: Community Development Block Grant (CDBG)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8200004

AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

## SUMMARY:

The U. S. Department of Housing and Urban Development (HUD) made the PY17 (FY17/18) allocations to their Community Development Block Grant (CDBG) program. The City was awarded \$3,047,659. The allocation is \$60,103 less than the estimated \$3,107,762 in the FY18 budget. This budget amendment will decrease appropriations to the allocation amount.

The categories and projects will be adjusted in accordance with the City's adopted contingency provisions. The following appropriation reductions will be made:

- Grants Administration salaries (\$5,233), From \$460,000 to \$454,767
- Grants Administration consulting services (\$6,788), From 11,788 to \$5,000
- Streets & Stormwater - sidewalks (\$39,066), From \$399,318.95 to \$360,252.95
- PY17 Ambassadors Margaret Hudson Program (MHP) (\$8,840), From \$8,840 to \$0
- PY17 Auto Repair - Car Care (\$176), From \$17,713 to \$17,537

**Approved By  
City Council On  
NOV 01 2017**

APPROVED BY MAYOR  
CITY OF TULSA

NOV 06 2017

BUDGET: \_\_\_\_\_ FINANCE DIRECTOR APPROVAL: \_\_\_\_\_

FUNDING SOURCE: U.S. Department of Housing & Urban Development

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND, Fund No. 2000, BA8200004 (\$60,103.00).

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 10-5-2017

CITY ATTORNEY APPROVAL: \_\_\_\_\_

BOARD APPROVAL: \_\_\_\_\_

MAYORAL APPROVAL: [Signature] OCT 09 2017

OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY:

COMMITTEE: VED COMMITTEE DATE(S): 10/25/17

HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17

DATE RECEIVED: 10/9/17

FIRST AGENDA DATE: 10/25/17

APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis)

11 - 06 - 2017 2 06 04



7-D

(Published in the Tulsa World  
November 11, 2017)

ORDINANCE NO. 238012

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO REDUCE APPROPRIATIONS BY SIXTY THOUSAND ONE HUNDRED THREE DOLLARS (\$60,103) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND (FUND NO. 2000) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to reduce appropriations by Sixty Thousand One Hundred Three Dollars (\$60,103) from grant revenues to be received from the Department of Housing and Urban Development within the Community Development Block Grant Fund (Fund No. 2000) as follows:

**Finance Department**

Personal Services		(\$ 5,233.00)
Other Services		(\$ 15,804.00)
	Total Decrease	(\$ 21,037.00)

**Streets & Stormwater Department**

Other Services		(\$ 39,066.00)
	Total Decrease	(\$ 39,066.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

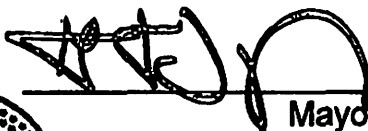
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

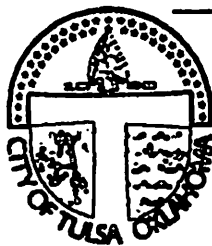
G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

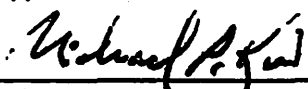
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor




(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUND NO. 2000  
BA NO. 8200004**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 3,944,709.00	\$ (60,103.00)	\$ 3,884,606.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 3,944,709.00</b>	<b>\$ (60,103.00)</b>	<b>\$ 3,884,606.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 3,944,709.00	\$ (60,103.00)	\$ 3,884,606.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 3,944,709.00</b>	<b>\$ (60,103.00)</b>	<b>\$ 3,884,606.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Line					Adjustment Amount
<b>Annual Resources</b>					
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>	
1	2002000	421114	HUD Grants	178005 .CDBG HUD.2002000	\$ (5,233.00)
2	2002000	421114	HUD Grants	178005 .CDBG HUD.2002000	(6,788.00)
3	2002000	421114	HUD Grants		(39,066.00)
4	2002000	421114	HUD Grants	N/A	(8,840.00)
5	2002000	421114	HUD Grants	178047 .CDBG HUD.2002000	(176.00)
<b>Total Resources</b>					<b>\$ (60,103.00)</b>

Line						Adjustment Amount
<b>Appropriation Detail</b>						
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u>	<u>Project Title</u>	
6	20001244	511101	Regular salaries & wages	178005 .Admin .SalWage.	CDBG Administration	\$ (5,233.00)
7	20001244	531503	Consulting services	178005 .Admin .Consult.	CDBG Administration	(6,788.00)
8	20003243	541106	CIP street network			(39,066.00)
9	20001244	534103	Grants to outside agencies	N/A		(8,840.00)
10	20001244	534103	Grants to outside agencies	178047 .PubSvs	Auto Repair	(176.00)
<b>Total Appropriations</b>						<b>\$ (60,103.00)</b>

**FY 17-18 BUDGET AMENDMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUND NO. 5565  
BA NO. 85565004**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 3,944,709.00	\$ (60,103.00)	\$ 3,884,606.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 3,944,709.00	\$ (60,103.00)	\$ 3,884,606.00
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 3,944,709.00	\$ (60,103.00)	\$ 3,884,606.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 3,944,709.00	\$ (60,103.00)	\$ 3,884,606.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>		
1      5565      4238108      R0001      HUD Grants		\$      (60,103.00)
	<b>Total Revenues</b>	\$      (60,103.00)
<b>Appropriation Detail</b>		
2      5565      511101      012776178005      Regular Salaries & Wages		\$      (5,233.00)
3      5565      5316301      012776178005      Consulting Services		\$      (6,788.00)
4      5565      5453102      044743178027      Sidewalks		\$      (39,066.00)
5      5565      5388101      012776178010      Grants to Outside Agencies		\$      (8,840.00)
6      5565      5388101      012776178047      Grants to Outside Agencies		\$      (176.00)
	<b>Total Appropriations</b>	\$      (60,103.00)

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017  
 Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23803  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

SUBJECT: Fire Prevention and Safety Fund Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA82601021  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, US DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT, FIRE PREVENTION AND SAFETY FUND, FUND NO. 2601, BA82601021, \$445,200.00, GRANT AWARD #EMW-2016-FO-06195.

The City of Tulsa (COT), Tulsa Fire Department (TFD) has been selected to receive a grant in the amount of \$404,728.00 from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) - 2016 Assistance to Firefighter Grant program which provides funding to fire departments and other agencies to enhance their ability to protect the health and safety of the public, as well as that of first-responder personnel.

This budget amendment will increase appropriations in the Fire Prevention and Safety Fund. This grant of \$404,728.00 and the required City match of \$40,472.00 will fund the purchase of 636 individual sets of Personal Protective Equipment which includes a bunker coat and pants. The grant along with the match will provide \$445,200.00 in funding for this project (see accompanying CT80100007).

The match will be funded from General Fund (Fund No. 100) FY18 Fire Department resources.

Approved By  
City Council On  
NOV 01 2017

<b>BUDGET:</b>	<b>APPROVED BY MAYOR</b>
<b>FINANCE DIRECTOR APPROVAL OF</b>	<b>TULSA</b>

<b>FUNDING SOURCE:</b> Fire Prevention and Safety Fund (Fund No. 2601)	<b>NOV 06 2017</b>
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**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Fire Prevention and Safety Fund, Fund No. 2601, BA82601021, \$445,200.00.

DEPARTMENT HEAD APPROVAL: <u>Michael P. Ker</u>	DATE: <u>10-5-2017</u>
CITY ATTORNEY APPROVAL: _____	_____
BOARD APPROVAL: _____	_____
MAYORAL APPROVAL: <u>[Signature]</u>	<b>OCT 09 2017</b>
OTHER: _____	_____

FOR CITY COUNCIL OFFICE USE ONLY: <u>17 FA-1</u>	DATE RECEIVED: <u>10/9/17</u>
COMMITTEE: <u>VED</u>	FIRST AGENDA DATE: <u>10/25/17</u>
COMMITTEE DATE(S): <u>10/25/17</u>	APPROVED: _____
HEARING DATE: _____	SECOND AGENDA DATE: <u>11/1/17</u>

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11 - 06 - 2017      2      06      05

7-E

(Published in the Tulsa World

November 11, 2017)

ORDINANCE NO. 23803

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED FORTY-FIVE THOUSAND TWO HUNDRED DOLLARS (\$445,200.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY, AND A TRANSFER FROM THE GENERAL FUND WITHIN THE FIRE PREVENTION AND SAFETY SUB FUND (FUND NO. 2601), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Hundred Forty-Five Thousand Two Hundred Dollars (\$445,200.00) from grant revenues to be received from the Department of Homeland Security, Federal Emergency Management Agency, and a Transfer from the General Fund within the Fire Prevention and Safety Sub Fund (Fund No. 2601), as follows:


**FIRE DEPARTMENT**

Materials and Supplies	<u>\$445,200.00</u>
<b>Total Increase</b>	<b><u>\$445,200.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**NOV 01 2017**

Adopted by the Council: \_\_\_\_\_  
Date

  
\_\_\_\_\_  
Chairman of the Council

OFFICE OF THE MAYOR

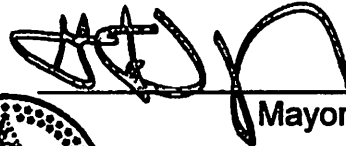
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

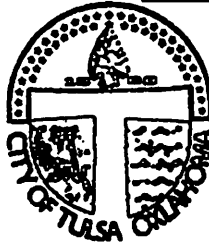
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)



ATTEST:

Michael P. Kist  
City Clerk

APPROVED:

Paul C. Merila  
City Attorney

**FY 17 - 18 BUDGET AMENDMENT  
 FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND  
 FUND NO. 5717  
 BA NO. 85717021**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ -	\$ 404,728.00	\$ 404,728.00
Transfers In		40,472.00	40,472.00
<b>Total Resources</b>	\$ -	\$ 445,200.00	\$ 445,200.00
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ -	\$ 445,200.00	\$ 445,200.00
Transfers Out		-	-
<b>Total Outlays</b>	\$ -	\$ 445,200.00	\$ 445,200.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Annual Resources</b>			
1	5717 4238109 R00010178051	FEMA Grants	\$ 404,728.00
2	5717 4811080 R00010178051	Transfer from General Fund	\$ 40,472.00
	<b>Total Revenue</b>		<b>\$ 445,200.00</b>

**Appropriation Detail**

3	<u>Appropriation Detail</u> 5717 5228201 032037178051	Clothing	\$ 445,200.00
	<b>Total Appropriations</b>		<b>\$ 445,200.00</b>



# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 2, 2017  
 Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23804  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: Non Grant Misc Special Revenue

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8165023  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISC SPECIAL REVENUE FUND (FUND NO. 165), BA8165023, \$99,194.06. To amend the FY 17/18 budget of the City of Tulsa and increase appropriations by \$99,194.06.

This budget amendment will appropriate revenue of \$99,194.06 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK.

This budget amendment will appropriate revenue of \$99,194.06 as follows: 1) Tulsa Police Dept. Special Investigations Division (SID) - Tulsa County Drug Fund portion of annual lease for SID building - \$50,912.81; 2) Tulsa Police Dept. SID - Pen Link annual maintenance and support fee; Pen Link is used for collection, storage and analysis of telephonic and IP-based communications - \$13,281.25; 3) Tulsa Police Dept. SID - Estimated training for FY18 for SID staff requiring special training at onset of their tenure as well as ongoing training; training will be subject to approval by the Chief of Police and Mayor of the City of Tulsa - \$35,000.00.

**Approved By,  
City Council On**

**NOV 07 2017  
APPROVED BY MAYOR  
CITY OF TULSA**

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: Non Grant-Misc Special Revenue Fund (Fund No. 165)

**NOV 06 2017**

**REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.***

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISC SPECIAL REVENUE FUND (FUND NO. 165), BA8165023, \$99,194.06. Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: *Michael P. K...*  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: *[Signature]*  
 OTHER: \_\_\_\_\_

DATE: 10-5-2017

OCT 09 2017

**FOR CITY COUNCIL OFFICE USE ONLY:**

COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/9/17  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 FIRST AGENDA DATE: 10/25/17  
 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

1.1 - 06 - 2017      2      06      06

(Published in the Tulsa World

7-F

November 11, 2017)

ORDINANCE NO. 23804

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF NINETY-NINE THOUSAND ONE HUNDRED NINETY-FOUR DOLLARS AND SIX CENTS (\$99,194.06) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Ninety-Nine Thousand One Hundred Ninety-Four Dollars and Six Cents (\$99,194.06) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

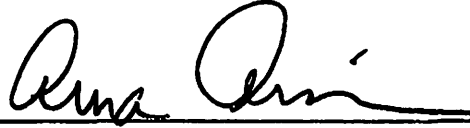
**NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND**

**POLICE DEPARTMENT**

Other Services		<u>\$ 99,194.06</u>
<b>Total Increase</b>		<u><b>\$ 99,194.06</b></u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

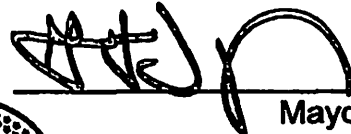
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

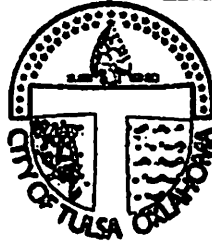
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date


\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)



ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND  
FUND NO. 165  
BA NO. 8165023**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 107,992.40	\$ 99,194.06	\$ 207,186.46
Transfers In	-	-	-
<b>Total Resources</b>	\$ 107,992.40	\$ 99,194.06	\$ 207,186.46
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 66,324.40	\$ 99,194.06	\$ 165,518.46
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 66,324.40	\$ 99,194.06	\$ 165,518.46
<b>SURPLUS/(DEFICIENCY)</b>	\$ 41,668	\$ -	\$ 41,668

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5809 4228201 R00010176006	Intergov Revenue-Tulsa County	\$ 99,194.06
		<b>Total Revenue</b>	<b>\$ 99,194.06</b>
<b>Appropriation Detail</b>			
2	5809 5312101 031037176006	Real Property Leases	\$ 50,912.81
3	5809 5321501 031037176006	Software Licensing Fees	13,281.25
4	5809 5331109 031037076016	Travel - Third Party Reimbursement	35,000.00
		<b>Total Other Services</b>	<b>\$ 99,194.06</b>
		<b>Total Appropriations</b>	<b>\$ 99,194.06</b>

**FY 17-18 BUDGET AMENDMENT  
NON-GRANT MISC SPECIAL REVENUE FUND  
FUND NO. 165  
BA NO. 8165023**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 107,992.40	\$ 99,194.06	\$ 207,186.46
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 107,992.40</b>	<b>\$ 445,200.00</b>	<b>\$ 207,186.46</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 66,324.40	\$ 99,194.06	\$ 165,518.46
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 66,324.40</b>	<b>\$ 99,194.06</b>	<b>\$ 165,518.46</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ 41,668.00</b>	<b>\$ 346,005.94</b>	<b>\$ 41,668.00</b>

<u>Line</u>					<u>Adjustment Amount</u>
<b>Annual Resources</b>					
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>	
1	165	431202	Intergov revenue County	???	\$ 99,194.06
			<b>Total Resources</b>		<b>\$ 99,194.06</b>

<u>Appropriation Detail</u>						
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u>	<u>Project Title</u>	
2	1652132	531201	Real property leases	E 0310375809.OthSv	DA Drug Fu	\$ 50,912.81
3	1652132	531314	Computer maint & software lic	E 0310375809.OthSv	DA Drug Fu	13,281.25
4	1652132	532101	Training	E 076016 .OthSvs	Sid-Da Drug Fund Ex	35,000.00
			<b>Total Other Services</b>			<b>\$ 99,194.06</b>
			<b>Total Appropriations</b>			<b>\$ 99,194.06</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017  
Tulsa City Clerk's Office: 588-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23812

SUBJECT: U.S. Department of Homeland Security-FEMA-2016 SAFER Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA82605024  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, US DEPARTMENT OF HOMELAND SECURITY, STAFFING FIRE AND EMERG RESP SUB FUND, SUB FUND NO. 2605, BA82605024, \$9,499,500.00, GRANT AWARD #EMW-2016-FH-00487.

The City of Tulsa (COT), Tulsa Fire Department (TFD) has been selected to receive a grant in the amount of \$5,858,025.00 from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) - Staffing for Adequate Fire and Emergency Response (SAFER) grant program which provides funding directly to fire departments to enhance their ability to attain and maintain 24-hour fire department staffing and to assure that communities have adequate protection from fire and fire related hazards. This grant of \$5,858,025.00 and the required City match of \$3,641,475.00 will provide \$9,499,500.00 in funding for this project over a 3 year period.

The grant will provide funding toward sixty (60) new firefighter positions for the grant performance period of 1/24/18 through 1/23/21. Salary and benefit costs for these 60 positions will be paid from grant and match resources. After successful completion of the TFD training program, firefighters will be assigned to Field Operations to increase compliance with NFPA 1710 and reduce reliance on overtime. In addition to maintaining the 60 SAFER positions, TFD is required to maintain non-SAFER staffing levels that were in place at the time of grant award. Grant match will be funded from Public Safety Sales Tax Fund (Fund No. 150) Fire Department resources (see accompanying CT81500008).

**BUDGET:**

**FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: STAFFING FIRE AND EMERG RESP SUB FUND (SUB FUND NO. 2605)

*Approved By  
City Council On  
NOV 8 2017*

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Staffing Fire and Emerg Resp Sub Fund, Sub Fund No. 2605, BA82605024, \$9,499,500.00.

DEPARTMENT HEAD APPROVAL: *Michael P. Kim* DATE: 10-10-2017

CITY ATTORNEY APPROVAL: \_\_\_\_\_

BOARD APPROVAL: \_\_\_\_\_

MAYORAL APPROVAL: *[Signature]* 10-16-2017

OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: \_\_\_\_\_ DATE RECEIVED: 10/17/17

COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 FIRST AGENDA DATE: 10/25/17

HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

10 - 06 - 2017 2 06 14

7-0

(Published in the Tulsa World

November 11, 2017)

ORDINANCE NO. 23812

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF NINE MILLION FOUR HUNDRED NINETY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$9,499,500.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY AND A TRANSFER FROM THE PUBLIC SAFETY SALES TAX FUND (FUND NO. 150) WITHIN THE STAFFING FIRE AND EMERG RESP SUB FUND (SUB FUND NO. 2605), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:


Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Nine Million Four Hundred Ninety-Nine Thousand Five Hundred Dollars (\$9,499,500.00) from grant revenues to be received from the Department of Homeland Security, Federal Emergency Management Agency and a transfer from the Public Safety Sales Tax Fund (Fund No. 150) within the Staffing Fire and Emerg Resp Sub Fund (Sub Fund No. 2605), as follows:

**FIRE DEPARTMENT**

Personal Services	<u>\$9,499,500.00</u>
<b>Total Increase</b>	<b><u>\$9,499,500.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

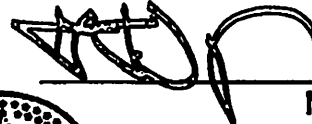
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

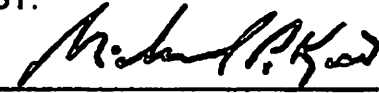
Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at \_\_\_\_\_  
Date

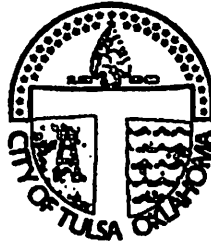
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

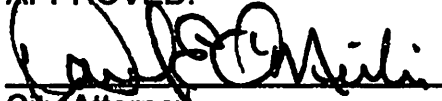
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney



**FY 17 - 18 BUDGET AMENDMENT  
STAFFING FIRE AND EMERG RESP SUB FUND  
SUB FUND NO. 2605  
BA NO. 82605024**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 404,728.00	\$ 5,858,025.00	\$ 6,262,753.00
Transfers In	40,472.00	3,641,475.00	3,681,947.00
<b>Total Resources</b>	\$ 445,200.00	\$ 9,499,500.00	\$ 9,944,700.00
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 445,200.00	\$ 9,499,500.00	\$ 9,944,700.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 445,200.00	\$ 9,499,500.00	\$ 9,944,700.00
 <b>SURPLUS/(DEFICIENCY)</b>			
	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Annual Resources</b>			
	<b>Revenue</b>		
1	5749 4238109 R00010178054	FEMA Grants	\$ 5,858,025.00
2	5749 4812740 R00010178054	Transfer from Public Safety Tax Fund	\$ 3,641,475.00
	<b>Total Revenue</b>		\$ 9,499,500.00

**Appropriation Detail**

	<b>Fire Department</b>		
3	5749 5110101 032043178054	Regular Salaries and Wages	\$ 9,499,500.00
	<b>Total Appropriations</b>		\$ 9,499,500.00

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 4, 2017

Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589  
ORDINANCE # 23805

SUBJECT: Budget Amendment Ordinance - Non Grant Misc Special Revenue

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8165026

AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISC SPECIAL REVENUE FUND (FUND NO. 165), BA8165026, \$16,336.00. To amend the FY 17/18 budget of the City of Tulsa and increase appropriations by \$16,336.00.

This budget amendment will appropriate revenue of \$16,336.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK as follows: 1) Tulsa Police Dept. Special Investigations Division (SID) - GPS tracking devices (5) - \$8,031.00; 2) Tulsa Police Dept. SID - Software licenses for surveillance applications, GPS tracking devices and second language programs - \$8,305.00.

APPROVED BY MAYOR  
CITY OF TULSA  
NOV 06 2017

Approved By  
City Council On  
NOV 01 2017

**BUDGET:**

**FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: Non Grant Misc Special Revenue Fund (Fund No. 165)

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISC SPECIAL REVENUE FUND (FUND NO. 165), BA8165026, \$16,336.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 10-5-2017

OCT 09 2017

**FOR CITY COUNCIL OFFICE USE ONLY:**

COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/9/17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 FIRST AGENDA DATE: 10/25/17  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11-06-2017 2 06 07

7-61

(Published in the Tulsa World

November 11, 2017)

ORDINANCE NO. 23805

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIXTEEN THOUSAND THREE HUNDRED THIRTY-SIX DOLLARS (\$16,336.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Sixteen Thousand Three Hundred Thirty-Six Dollars (\$16,336.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

**NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND**

**POLICE DEPARTMENT**

Other Services	\$ 8,305.00
Capital Outlay	<u>8,031.00</u>
<b>Total Increase</b>	<b><u>\$ 16,336.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**NOV 01 2017**

Adopted by the Council: \_\_\_\_\_  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

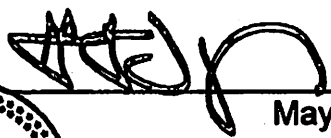
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

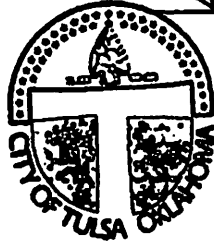
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

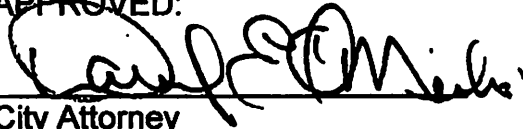
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)



ATTEST:  
  
\_\_\_\_\_  
City Clerk

APPROVED:  
  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
NON-GRANT MISC SPECIAL REVENUE FUND  
FUND NO. 165  
BA NO. 8165026**

	<b>FY 2017-18 Amended Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2016-17 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 207,186.46	\$ 16,336.00	\$ 223,522.46
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 207,186.46</b>	<b>\$ 16,336.00</b>	<b>\$ 223,522.46</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 165,518.46	\$ 16,336.00	\$ 181,854.46
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 165,518.46</b>	<b>\$ 16,336.00</b>	<b>\$ 181,854.46</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>41,668.00</b>	<b>-</b>	<b>41,668.00</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5809 4228201 R00010176006	Intergov Revenue Tulsa County	\$ 16,336.00
		<b>Total Revenue</b>	<b>\$ 16,336.00</b>
 <b><u>Appropriation Detail</u></b>			
2	5809 5321501 031037176006	Software Licensing Fees	\$ 8,305.00
		<b>Total Other Services</b>	<b>\$ 8,305.00</b>
3	5809 5435101 031037176006	Miscellaneous Equipment	\$ 8,031.00
		<b>Total Capital Outlay</b>	<b>\$ 8,031.00</b>
		<b>Total Appropriations</b>	<b>\$ 16,336.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 6, 2017

Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23810

SUBJECT: BUDGET AMENDMENT ORDINANCE - Historic Preservation Program

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8230027  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

This budget amendment will appropriate \$13,110 in the Planning & Development Department from Grant revenues within the Historic Preservation Grant Fund (Fund No. 230).

The City of Tulsa has been awarded a grant of \$13,110 from the State Historic Preservation Office of the Oklahoma Historical Society (Program Year 2017-2018). The Certified Local Governments Program Fund Grant will be used for publication and distribution of notifications about Historic Preservation Zoning, maintenance of the Tulsa Preservation Commission website, a subscription to Adobe Creative Cloud for production of materials related to preservation, renewal of memberships, and education.

The City will provide the required 40% match from funds already approved as part of the Planning and Development Department's operating budget. The attached budget amendment will recognize the grant revenues and appropriate funds within the Historic Preservation Grant Fund (Fund 230).

Approved By  
 City Council  
 NOV 01 2017

APPROVED BY MAYOR  
 CITY OF TULSA  
 NOV 06 2017

**BUDGET:** FINANCE DIRECTOR APPROVAL

FUNDING SOURCE: Historic Preservation Grant Fund (Fund No. 230)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HISTORIC PRESERVATION GRANT FUND, Fund No. 230, BA8230027, \$13,110.

DEPARTMENT HEAD APPROVAL: [Signature]  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature]  
 OTHER: \_\_\_\_\_

DATE: 10-9-2017  
 \_\_\_\_\_  
OCT 11 2017

FOR CITY COUNCIL OFFICE USE ONLY: 17-781-1 DATE RECEIVED: 10/13/17  
 COMMITTEE: [Signature] COMMITTEE DATE(S): 10/25/17 FIRST AGENDA DATE: 10/25/17  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11 - 06 - 2017    2    06    12

7-M

**(Published in the Tulsa World**

November 11, 2017)

ORDINANCE NO. 23810

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-2018 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTEEN THOUSAND ONE HUNDRED AND TEN DOLLARS (\$13,110.00) WITHIN THE HISTORIC PRESERVATION GRANT FUND (FUND NO. 230) FROM GRANT REVENUES TO BE RECEIVED FROM THE OKLAHOMA HISTORICAL SOCIETY, STATE HISTORIC PRESERVATION OFFICE, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:


Section 1. That the Fiscal Year 2017-2018 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirteen Thousand One Hundred and Ten Dollars (\$13,110.00) within the Historic Preservation Grant Fund (Fund No. 230) from grant revenues to be received from the Oklahoma Historical Society, State Historic Preservation Office, as follows:

**PLANNING & DEVELOPMENT SERVICES DEPARTMENT**

Materials & Supplies	\$ 350.00
Other Services	<u>\$12,760.00</u>
<b>Total Increase</b>	<b><u>\$13,110.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

\_\_\_\_\_  
Time

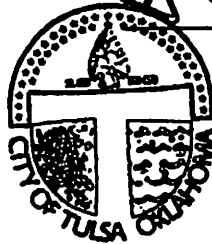
(Seal)

ATTEST:

*Michelle P. Kea*

\_\_\_\_\_  
City Clerk

*G. T. Bynum*  
\_\_\_\_\_  
Mayor



APPROVED:

*Joseph P. Medina*  
\_\_\_\_\_  
City Attorney



**FY 17-18 BUDGET AMENDMENT  
HISTORIC PRESERVATION GRANT  
FUND #230  
BA NO. 8230027**

	FY 17-18 Original Budget	Additions (Deletions)	FY 17-18 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue (Program Year 2017-2018)	\$ -	\$ 13,110	\$ 13,110
Transfers In	-	-	-
<b>Total Resources</b>	\$ -	\$ 13,110	\$ 13,110
<b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations (Program Year 2017-2018)	\$ -	\$ 13,110	\$ 13,110
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ -	\$ 13,110	\$ 13,110
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue</u></b>			
1	5315-4218101-R0001	State of Okla. Grant	\$ 13,110
	<b>Total Revenue</b>		\$ 13,110
<b><u>Appropriation Detail</u></b>			
2	5315-5222101-041051178053	Office Supplies	\$ 350
3	5315-5311103-041051178053	Printing	1,665
4	5315-5311901-041051178053	Other Services	1,325
5	5315-5315601-041051178053	Mailing - Postage	450
6	5315-5316301-041051178053	Consulting Services	7,000
7	5315-5331107-041051178053	Travel - Other	2,320
	<b>Total Appropriations</b>		\$ 13,110

**FY 17-18 BUDGET AMENDMENT  
HISTORIC PRESERVATION GRANT  
FUND #230  
BA NO. 8230027**

	<u>FY 2017-18 Amended Budget</u>		<u>Additions (Deletions)</u>	<u>FY 2017-18 Budget As Amended</u>
<b>ANNUAL RESOURCES</b>				
Revenue	\$ -		\$ 13,110.00	\$ 13,110.00
Transfers In	-		-	-
<b>Total Resources</b>	<b>\$ -</b>		<b>\$ 13,110.00</b>	<b>\$ 13,110.00</b>
 <b>Less:</b>				
<b>ANNUAL OUTLAYS</b>				
Appropriations	\$ -		\$ 13,110.00	\$ 13,110.00
Transfers Out	-		-	-
<b>Total Outlays</b>	<b>\$ -</b>		<b>\$ 13,110.00</b>	<b>\$ 13,110.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>			<u>Adjustment Amount</u>
<b>Annual Resources</b>			
1	Org	Object	Description
	2305300	422101	Funding String
			\$ 13,110.00
		<b>Total Resources</b>	<b>\$ 13,110.00</b>

<u>Appropriation Detail</u>						
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u>	<u>Project Title</u>	
2	2305322	521103	Office Supplies	E - 178053FY18.MatSup	.OfcSup .	\$ 350
3	2305322	531102	Printing	E - 178053FY18.OthSvs	.PrntRep.	1,665
4	2305322	531105	Other Services	E - 178053FY18.OthSvs	.OthSvs .	1,325
5	2305322	531107	Mailing - Postage	E - 178053FY18.OthSvs	.Postage.	450
6	2305322	531503	Consulting Services	E - 178053FY18.OthSvs	.Consult.	7,000
7	2305322	532101	Travel - Other	E - 178053FY18.OthSvs	.Travel .	2,320
			<b>Total Appropriations</b>			<b>\$ 13,110.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23806  
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Victims of Crime Act Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA82414028  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, VICTIMS OF CRIME ACT FUND (FUND NO. 2414), BA82414028, \$27,383.00, Reference Grant #2017-VOCA-Tulsa-CI-095.

The City of Tulsa (COT), Tulsa Police Department has received a grant in the amount of \$27,383.00 from the Department of Justice, District Attorney's Council, 2017 VOCA (Victims of Crime Act) to implement and coordinate a lethality assessment program for healthcare in other urban hospitals around Tulsa. The grant will provide access to direct services by a nurse practitioner for acute treatment/follow up of high risk injury and injuries that are outside the scope of the SANE (Sexual Assault Nurse Examiner)/DV (Domestic Violence) exam. Funds will be used for the following items: 1) Fetal Doppler - \$825.00; 2) AED (Automated External Defibrillator) - \$2,395.00; and 3) Miscellaneous medical supplies - \$24,163.00.

An in-kind match is required for this grant in the amount of \$6,846.00 and will consist of the use of existing facilities equivalent to the match amount.

APPROVED BY MAYOR  
CITY OF TULSA  
NOV 06 2017

Approved By  
City Council On  
NOV 01 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Victims of Crime Act Fund, Fund No. 2414

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, VICTIMS OF CRIME ACT FUND (FUND NO. 2414), BA82414028, \$27,383.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature]  
 OTHER: \_\_\_\_\_

DATE: 10-5-2017  
 \_\_\_\_\_  
OCT 09 2017

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/9/17  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 FIRST AGENDA DATE: 10/25/17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S-Synopsis):

11 - 06 - 2017    2    06    08

7-H

(Published in the Tulsa World

November 11, 2017)

ORDINANCE NO. 2380'6

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-SEVEN THOUSAND THREE HUNDRED EIGHTY-THREE DOLLARS (\$27,383.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE VICTIMS OF CRIME ACT FUND (FUND NO. 2414), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty-Seven Thousand Three Hundred Eighty-Three Dollars (\$27,383.00) from grant revenues to be received within the Victims of Crime Act Fund (Fund No. 2414), as follows:


**VICTIMS OF CRIME ACT FUND**

**POLICE DEPARTMENT**

Materials and Supplies	<u>\$ 27,383.00</u>
<b>Total Increase</b>	<b><u>\$ 27,383.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

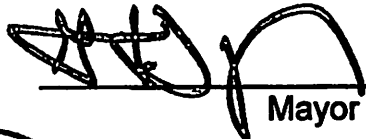
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

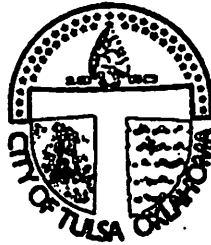
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal).

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
VICTIMS OF CRIME ACT FUND  
FUND NO. 2414  
BA NO. 82414028**

	<b>FY 2017-18 Amended Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2017-18 Budget As Amended</b>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 27,383.00	\$ 27,383.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 27,383.00</b>	<b>\$ 27,383.00</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 27,383.00	\$ 27,383.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 27,383.00</b>	<b>\$ 27,383.00</b>
 <b><u>SURPLUS/(DEFICIENCY)</u></b>			
	-	-	-

<b><u>Line</u></b>	<b><u>Company - Account - Center</u></b>	<b><u>Account Description</u></b>	<b><u>Adjustment Amount</u></b>
<b><u>Revenue Detail</u></b>			
1	5325 4238110 R00010176003	Department of Justice Grants	\$ 27,383.00
		<b>Total Revenue</b>	<b>\$ 27,383.00</b>
 <b><u>Appropriation Detail</u></b>			
2	5325 5224101 031036176003	Chemical, Laboratory and Medical	\$ 24,163.00
3	5325 5228701 031036176003	Non-Capitalized Equipment	3,220.00
		<b>Total Materials and Supplies</b>	\$ 27,383.00
		<b>Total Appropriations</b>	<b>\$ 27,383.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:  
 DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589  
 ORDINANCE # 23807

SUBJECT: Budget Amendment Ordinance - TPD Motorcycle Safety

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA82901029  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, TPD MOTORCYCLE SAFETY FUND (FUND NO. 2901), BA82901029, \$21,700.00, Reference Grant #STMC-18-02-11-11. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$21,700.00.

The City of Tulsa, Tulsa Police Department has received a grant totaling \$21,700.00 from the Department of Transportation, Oklahoma Highway Safety Office. This grant will provide funding, on an overtime basis, for a public motorcycle safety training program to include overtime for Tulsa Police Department motorcycle officers who will provide free 8 hour Basic Safety classes to the public (\$19,400.00) and operating supplies for the classes to include instructor training aids, educational materials/pamphlets and any necessary equipment maintenance and repair (\$2,300.00).

There is no required match for this grant.

*Approved By  
 City Council On  
 NOV 01 2017*

APPROVED BY MAYOR  
 CITY OF TULSA  
 NOV 06 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: TPD Motorcycle Safety Fund, Fund No. 2901

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, TPD MOTORCYCLE SAFETY FUND (FUND NO. 2901), BA82901029, \$21,700.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 10-5-2017  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature] OCT 09 2017  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 10/25/17 DATE RECEIVED: 10/25/17  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11/1/17 FIRST AGENDA DATE: 10/25/17  
 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

11 - 06 - 2017    2    06    09

(Published in the Tulsa World

November 11, 2017)

ORDINANCE NO. 23807

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-ONE THOUSAND SEVEN HUNDRED DOLLARS (\$21,700.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE TPD MOTORCYCLE SAFETY FUND (FUND NO. 2901), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty-One Thousand Seven Hundred Dollars (\$21,700.00) from grant revenues to be received within the TPD Motorcycle Safety Fund (Fund No. 2901), as follows:

**TPD MOTORCYCLE SAFETY FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 19,400.00
Materials and Supplies	<u>2,300.00</u>
<b>Total Increase</b>	<b><u>\$ 21,700.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 01 2017  
Date

  
Chairman of the Council



OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at  
Date

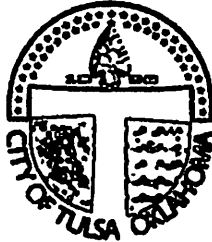
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
 TPD MOTORCYCLE SAFETY FUND  
 FUND NO. 2901  
 BA NO. 82901029**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 21,700.00	\$ 21,700.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 21,700.00</b>	<b>\$ 21,700.00</b>
 Less:			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 21,700.00	\$ 21,700.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 21,700.00</b>	<b>\$ 21,700.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>-</b>	<b>-</b>	<b>-</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5330 4238112 R00010176005	Dept of Transportation Grants	\$ 21,700.00
		<b>Total Revenue</b>	<b>\$ 21,700.00</b>
 <b><u>Appropriation Detail</u></b>			
2	5330 5110301 031027176005	Overtime	\$ 19,400.00
		<b>Total Personal Services</b>	<b>\$ 19,400.00</b>
3	5330 5228801 031027176005	Other Operating Supplies	\$ 2,300.00
		<b>Total Materials and Supplies</b>	<b>\$ 2,300.00</b>
		<b>Total Appropriations</b>	<b>\$ 21,700.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 3, 2017

Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE

ADDRESS: 175 E 2nd Street - 5th Floor - Budget

CONTACT NAME: Keith Eldridge

TELEPHONE: 596-7589

ORDINANCE # 23808

SUBJECT: Budget Amendment Ordinance - Traffic Enforcement Fund

ORDINANCE TYPE: BUDGET AMENDMENT

BA or CT #: BA82502030

AMENDMENT OF ORD#: \_\_\_\_\_

TRO TITLE: \_\_\_\_\_

TRO SUBTITLE: \_\_\_\_\_

PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_

SSID: \_\_\_\_\_

PUD #: \_\_\_\_\_

PROP/NON-PROP: N

COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, TRAFFIC ENFORCEMENT FUND (FUND NO. 2502), BA82502030, \$71,300.00, Reference Grant #SE-18-03-07-11. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$71,300.00.

The City of Tulsa, Tulsa Police Department has received a grant totaling \$71,300.00 from the Department of Transportation, Oklahoma Highway Safety Office (OHSO). This grant will provide funding, on an overtime basis, to address collisions and traffic violations at high incident locations and to coordinate with local traffic safety committees and organizations to maintain public awareness on DUI, speed, seatbelt and child restraint laws (\$88,500.00), travel, lodging, registration, meal and incidental expenses for the Lifesavers Conference (\$1,500.00) and OHSO-approved in-state travel to include registration, lodging, transportation, meal and incidental expenses (\$1,300.00).

There is no required match for this grant.

APPROVED BY MAYOR  
CITY OF TULSA  
  
NOV 06 2017

Approved By  
City Council On  
NOV 01 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Traffic Enforcement Fund, Fund No. 2502

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, TRAFFIC ENFORCEMENT FUND (FUND NO. 2502), BA82502030, \$71,300.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]

DATE: 10-5-2017

CITY ATTORNEY APPROVAL: \_\_\_\_\_

BOARD APPROVAL: \_\_\_\_\_

MAYORAL APPROVAL: [Signature]

OCT 09 2017

OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY:

COMMITTEE: UED

COMMITTEE DATE(S): 10/26/17

DATE RECEIVED: 10/9/17

FIRST AGENDA DATE: 10/26/17

HEARING DATE: \_\_\_\_\_

SECOND AGENDA DATE: 11/1/17

APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

11 - 06 - 2017      2      06      10

(Published in the Tulsa World

7-I

November 11, 2017)

ORDINANCE NO. 23808

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVENTY-ONE THOUSAND THREE HUNDRED DOLLARS (\$71,300.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE TRAFFIC ENFORCEMENT FUND (FUND NO. 2502), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seventy-One Thousand Three Hundred Dollars (\$71,300.00) from grant revenues to be received within the Traffic Enforcement Fund (Fund No. 2502), as follows:

**TRAFFIC ENFORCEMENT FUND**

**POLICE DEPARTMENT**


Personal Services	\$ 68,500.00
Other Services	<u>2,800.00</u>
<b>Total Increase</b>	<b><u>\$ 71,300.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

NOV 01 2017

Adopted by the Council: \_\_\_\_\_

Date



Chairman of the Council

OFFICE OF THE MAYOR

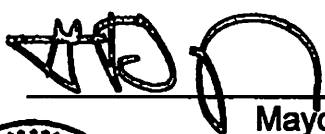
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 06 2017 at \_\_\_\_\_  
Date

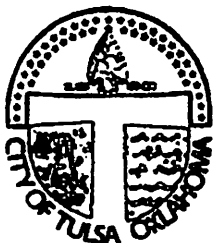
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
TRAFFIC ENFORCEMENT FUND  
FUND NO. 2502  
BA NO. 82502030**

	<b>FY 2017-18 Amended Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2016-17 Budget As Amended</b>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 71,300.00	\$ 71,300.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 71,300.00</b>	<b>\$ 71,300.00</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 71,300.00	\$ 71,300.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 71,300.00</b>	<b>\$ 71,300.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>-</b>	<b>-</b>	<b>-</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5327 4238112 R00010176004	Dept of Transportation Grants	\$ 71,300.00
		<b>Total Revenue</b>	<b>\$ 71,300.00</b>
 <b><u>Appropriation Detail</u></b>			
2	5327 5110301 031027176004	Overtime	\$ 68,500.00
		<b>Total Personal Services</b>	<b>\$ 68,500.00</b>
3	5327 5331107 031027176004	Travel - Other	\$ 2,800.00
		<b>Total Other Services</b>	<b>\$ 2,800.00</b>
		<b>Total Appropriations</b>	<b>\$ 71,300.00</b>